

Table XII

**CHESTERFIELD COUNTY, VIRGINIA**  
**Miscellaneous Statistics**  
**June 30, 2001**

	<u>2001</u>	<u>2000</u>
<b>County Employees</b>		
Governmental	2,571	2,444
Non-governmental-proprietary funds	<u>350</u>	<u>333</u>
Total full-time	2,921	2,777
Number of County employees per 1,000 population	11.1	10.6
<b>Police <sup>(1)</sup></b>		
Calls and assignments	104,134	186,385
IBR Group A Incidents/Part 1 Offenses	7,554	14,904
IBR Group A Clearance Rate/Uniform Clearance Rate	50 %	45 %
Average Response Time for Priority 1 (life threatening calls)	2.95 min.	2.67 min.
<b>Fire Protection</b>		
Number of fire companies	17	17
Emergency operations dispatches	24,104	24,080
Emergency medical ambulance dispatches	18,758	18,161
Fire engine medical support calls	6,906	7,647
Firefighter staffed ambulance calls	11,476	10,833
Fire and life safety programs conducted	2,148	1,544
Building inspections conducted	3,106	3,649
Construction plans reviewed	2,471	3,037
<b>Library</b>		
Books circulated	#####	#####
Number of facilities	10	10
Number of reference and general assistance questions answered	688,257	665,382
<b>Elections</b>		
Registered voters	162,153	155,678
<b>Utilities</b>		
Water line in system (miles)	1,502	1,473
Water customers serviced	83,510	81,196
Wastewater line in system (miles)	1,598	1,574
Wastewater customers serviced	69,479	67,634
<b>Parks and Recreation</b>		
Number of parks	31	30
Park acreage	2,810	2,820
Number of athletic complexes maintained	8	8
Number of park visitors	#####	#####
Cost per visitor	\$ 0.24	\$ 0.17

1) Information is compiled based on a calendar year. The numbers listed for 2001 represent six months of statistics - January through June. 2000 information adjusted to reflect correct data for calendar year period..

**INCOME PROFILE**

	<b>Chesterfield County</b>			<b>Virginia</b>			<b>United States</b>		
	<u>1980</u> (1)	<u>1990</u> (1)	<u>1997</u> (2)	<u>1980</u> (1)	<u>1990</u> (1)	<u>1997</u> (2)	<u>1980</u> (1)	<u>1990</u> (1)	<u>1997</u> (2)
Median family income	\$ 25,753	\$ 48,064	\$ 55,324	\$ 20,018	\$ 38,213	\$ 40,209	\$ 19,917	\$ 35,225	\$ 37,005
% Families below povert	3.80%	4.30%	6.40%	9.20%	10.20%	11.60%	9.60%	13.10%	13.30%
Per capita income	\$ 11,395	\$ 21,621	\$ 28,780	\$ 9,827	\$ 19,537	\$ 26,763	\$ 9,919	\$ 18,666	\$ 25,874

Sources:

- 1) US Department of Commerce/Bureau of Economic Analysis for Census information. Census information represents those figures originally reported from the Census.
- 2) Planning Department, Chesterfield County.

(Continued)

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**EDUCATION**

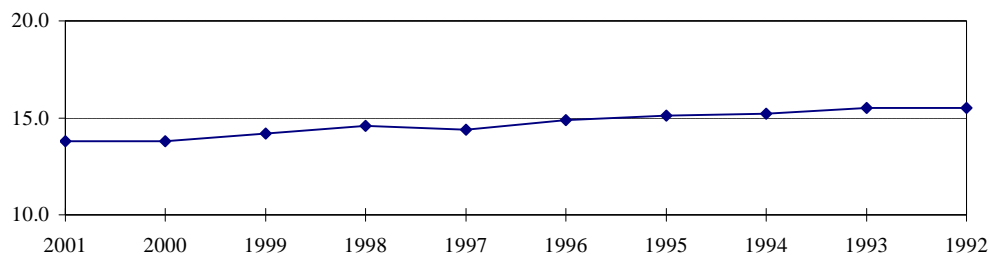
The public school system consists of 36 elementary schools, 12 middle schools, and 10 high schools. A technical center provides career development training. Selected comparative information follows:

<u>School year</u>	<u>School facilities</u>	<u>Student average daily membership</u>	<u>Annual costs (\$000)</u>		<u>Cost per student</u>	<u>Teaching positions</u>	<u>Student teacher ratio</u>
2001	59	51,222	\$361,385		\$ 7,055	3,715	13.8
2000	57	50,669	337,961		6,670	3,662	13.8
1999	56	50,436	316,805	(1)	6,283	3,557	14.2
1998	56	50,049	294,705	(2)	5,888	3,440	14.6
1997	56	49,566	287,336		5,797	3,437	14.4
1996	56	48,972	266,408		5,440	3,291	14.9
1995	55	47,979	253,800		5,290	3,174	15.1
1994	53	47,706	244,565		5,127	3,148	15.2
1993	52	46,909	227,050	(3)	4,840	3,028	15.5
1992	51	45,482	213,321	(4)	4,690	2,925	15.5

Source: School Board Administration, Chesterfield County

- 1) Includes operating and debt service costs, net of refinanced debt: \$33,988,003 recorded as payment to refunded bond escrow agent and \$32,470,184 recorded as debt service expenditures.
- 2) Includes operating and debt service costs, net of refinanced debt: \$9,493,530 recorded as payment to refunded bond escrow agent and \$30,087,285 recorded as debt service expenditures.
- 3) Includes operating and debt service costs, net of refinanced debt: \$39,417,339 recorded as payment to refunded bond escrow agent and \$15,000,000 recorded as debt service expenditures.
- 4) Includes operating and debt service costs, net of refinanced debt: \$18,416,824 recorded as payment to refunded bond escrow agent and \$16,475,000 recorded as debt service expenditures.

**Student-Teacher Ratio**



(Continued)

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**UTILITIES**

The County provides water and wastewater services throughout the County and wastewater treatment for portions of the City of Richmond. The Utilities Department operates one water treatment plant and two wastewater treatment plants and is responsible for planning, design, construction, operation, maintenance, and administration of the water and wastewater system and for the acquisition of the property and easements necessary for the expansion of the system. Comparative data indicating the steady growth of the County's water and wastewater systems follows:

		<u>Number of Customers</u>					
<u>Fiscal year</u>		<u>Water</u>		<u>Wastewater</u>		Totals Water      Sewer	
		<u>Residential</u>	<u>Non-Residential</u>	<u>Residential</u>	<u>Non-Residential</u>		
2001		79,384	4,126	66,354	3,125	83,510	69,479
2000		77,206	3,990	64,646	2,988	81,196	67,634
1999		75,065	3,850	62,917	2,905	78,915	65,822
1998		73,124	3,723	61,310	2,826	76,847	64,136
1997		71,543	3,603	59,957	2,746	75,146	62,703
1996		69,968	3,514	58,622	2,677	73,482	61,299
1995		68,362	3,427	57,247	2,609	71,789	59,856
1994	(1)	66,525	3,335	55,697	2,546	69,860	58,243
1993		64,768	3,227	54,115	2,465	67,995	56,580
1992	(2)	62,859	3,149	52,423	2,406	66,008	54,829

Source: Utilities Department, Chesterfield County

1) Restated 1994 numbers.

2) Numbers restated to reflect an increased capacity of the Utilities computer system to capture different customer classes.

**Total number of water & wastewater customers**

